



**Date of Council Meeting: August 28, 2012**

**TOWN OF LEESBURG  
TOWN COUNCIL MEETING**

**Subject:** A supplemental budget appropriation as a result of a donation to the Community Outreach Program at Ida Lee Park Recreation Center

**Staff Contacts:** Linda Fountain, Youth Services Supervisor  
Bob Berkey, Senior Management Analyst

**Recommendation:** It is recommended that the Council adopt the attached resolution for a supplemental budget appropriation for the Community Outreach Program at Ida Lee.

**Issue:** The Community Outreach Program has received a donation from a private donor. In order to utilize the funds for their intended purpose, the Council must appropriate them into the budget for donations to the Department of Parks and Recreation.

**Background:** The Community Outreach Program received a donation from the Leesburg Presbyterian Church in the amount of \$442.80. The donation will be used to pay for field trips, special events, or supplies as needed to benefit the Community Outreach Program.

**Attachments:** (1) Resolution: Approving a supplemental budget appropriation from a donation of \$442.80 from the Leesburg Presbyterian Church to the Community Outreach Program.

PRESENTED August 28, 2012

ADOPTED \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION: APPROVING A SUPPLEMENTAL BUDGET APPROPRIATION FROM A DONATION OF \$442.80 FROM THE LEESBURG PRESBYTERIAN CHURCH TO THE COMMUNITY OUTREACH PROGRAM

WHEREAS, the Town of Leesburg operates a Community Outreach Program that provides recreational opportunities to children living within identified neighborhoods within the Town; and

WHEREAS, the Town has received a donation in the amount of \$442.80 from the Leesburg Presbyterian Church in support of the Community Outreach Program.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia as follows:

SECTION I. The FY 2013 Parks and Recreation Budget is hereby amended, and an appropriation is made in the amount of \$442.80 for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

SECTION II. The Community Outreach Program recreation budget is amended in the amount of \$442.80.

PASSED this \_\_\_ day of August, 2012.

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Kristen C. Umstattd, Mayor  
Town of Leesburg

ATTEST:

\_\_\_\_\_  
Clerk of Council