



Date of Council Meeting: October 9, 2012

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Authorizing the Town Manager to execute the application for Virginia Department of Transportation (VDOT) FY 2014 Revenue Sharing Program funding for the Sycolin Road Widening Phase IV project and for Street Resurfacing Maintenance projects.

Staff Contact: Renée LaFollette, P.E., Director – Office of Capital Projects
Tom Mason, P.E., Director – Department of Public Works

Recommendation: Recommend applying to VDOT for \$1.0 million from the FY 2014 Revenue Sharing Program for the Sycolin Road Phase IV project, and \$0.5 million for Street Resurfacing Maintenance projects. The Town's share will consist of \$1.0 million using County Gas Tax Funds for the Sycolin Road Widening project, and \$0.5 million using local street resurfacing funds for the Street Resurfacing Maintenance projects.

Fiscal Impact: All funding for Sycolin Road Widening Phase IV is expected to be from VDOT sources and Loudoun County Gas Tax. This Revenue Sharing funding will enable acceleration of the design of the project.

The additional \$500,000 in VDOT street resurfacing funds will result in an overall increase in the total amount spent on milling and overlays by \$250,000, while also reducing the local funding requirement for street milling and overlays by \$250,000 in FY 2014.

Issue: Should the Town seek funding from the VDOT FY 2014 Revenue Sharing Program for the Sycolin Road Widening Phase IV project and for Street Resurfacing Maintenance projects?

Background: The VDOT Revenue Sharing program provides an opportunity for local governments to obtain partial state funding for local street and highway projects. The program requires that the localities match state funds on a 1:1 basis. The locality may not use other state or federal funds as the local match. Prior to this year, only construction projects were eligible for Revenue Sharing funds. During the 2012 General Assembly session legislation was passed which established also street maintenance projects as being eligible for this funding.

On August 7, 2012, VDOT notified localities that it is accepting applications for the Revenue Sharing Program. The program is open to counties, cities, and towns. Applications must be submitted to VDOT by November 1, 2012.

Staff recommends applying for \$1.0 million in VDOT Revenue Sharing funds for Phase IV of the Sycolin Road Widening project, which extends from south of Tolbert Road to the southern corporate limits. This project represents the final phase of improvements to Sycolin Road between the Leesburg Bypass and the southern Town limits.

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Local match in the amount of \$1.0 million will be derived from the Town's share of Loudoun County Gas Tax. If the Revenue Sharing funding is obtained, additional funding will be required from other sources to complete the project. The project is estimated to cost approximately \$10.5 million. Potential additional funding sources include:

- Loudoun County Gas Tax for future years
- Revenue Sharing funds for future years
- VDOT Regional Surface Transportation Program (RSTP) funding for future years
- Proffers

Staff also recommends applying for \$500,000 in Revenue Sharing funds for Street Resurfacing projects. In recent years, the Town has expended approximately \$750,000 in Town funds per year on street milling and overlay projects. Based on our Pavement Management System, this amount should be \$1,000,000 per year. If we receive \$500,000 in revenue sharing funds, we can increase the total spending for paving by \$250,000 and decrease the Town's general fund contribution by \$250,000 for FY 2014. The remaining \$500,000 in Town general funds will qualify as the matching funds for the revenue sharing funds since the Town spends an average of \$845,000 more per year on eligible road maintenance than is provided by VDOT maintenance payments.

Attachment: Listing of additional streets that could be resurfaced with this additional funding in FY 2014.

POSSIBLE STREETS FOR REVENUE SHARING RESURFACING

<u>Name of Street and Limits</u>	<u>Estimated Cost</u>
1. Church St. (E. Market St. to Loudoun St.)	\$ 8,280.00
2. Sycolin Rd. (Miller Dr. to SCL)	\$ 61,890.00
3. Edwards Ferry Rd. (Heritage Way to Cherry Ln. – WBL)	\$ 22,335.00
4. Cardinal Park Dr. (Rt. 7 to cul-de-sac)	\$ 51,710.00
5. Chancellor St. (Country Club Dr. to cul-de-sac)	\$ 38,740.00
6. Emmet Ct. (Wagann St. to cul-de-sac)	\$ 17,100.00
7. North St. (Plaza St. to Cherry Lane)	\$ 17,787.00
8. Clagett St. (500 block of cul-de-sac to Periwinkle Way)	\$ 26,350.00
9. E. Market St. (Harrison St. to Loudoun St.)	\$ 17,300.00
10. Prospect Dr. (104 Belmont Dr. to 140 Belmont Dr.)	\$ 44,360.00
11. Harrison St. (Nansemond St. to Gateway Dr.)	\$ 20,350.00
12. Dry Mill Rd. (Lee Ave. to Catocin Circle)	\$ 29,933.00
13. E. Market St. (Church St. to Harrison St.)	\$ 17,060.00
14. York Lane (Rockbridge Dr. to cul-de-sac)	\$ 19,910.00
15. Edwards Ferry Rd. (E. Market St. to Harrison St.)	\$ 17,400.00
16. Royal St. (Liberty St. to S. King St.)	\$ 16,400.00
17. Battlefield Pkwy. (Smartts Lane to Hunton Pl. – SBL)	\$ 75,660.00
18. Catocin Circle (W. Market St. to Foxridge Dr.)	\$ 48,795.00
19. Harrison St. (Catocin Circle to Shenandoah St.)	\$ 38,740.00
20. Oakview Dr. (Rockbridge Dr. to cul-de-sac)	\$ 26,000.00
21. Sycolin Road (E. Market St. to cul-de-sac)	\$ 45,549.00
22. Chadfield Way (Battlefield Pkwy. to Whitney Pl.)	\$ 9,396.00
23. County Club Dr. (King St. to Governors Dr.)	\$ 49,106.00
24. Amber Ct. (Country Club Dr. to cul-de-sac)	\$ 6,283.00
25. Greenway Dr. (King St. to Sheridan Way)	\$ 58,773.00
26. Battlefield Pkwy. – NBL (Edwards Ferry Rd. to Tennessee Dr.)	\$ 55,123.00
27. Potomac Station Dr. (Rivercreek Pkwy. to Saddleback Pl.)	\$ 53,360.00
28. Woodlea Dr. (ECL to Mead Dr.)	\$ 26,293.00
29. Bradfield Dr. (Country Club Dr. to cart path)	<u>\$ 80,233.00</u>
TOTAL	\$ 1,000,216.00

PRESENTED October 9, 2012

RESOLUTION NO. 2012-

ADOPTED _____

A RESOLUTION: AUTHORIZING THE TOWN MANAGER TO EXECUTE THE APPLICATION FOR VDOT REVENUE SHARING FUNDS FOR THE SYCOLIN ROAD WIDENING PHASE IV PROJECT AND FOR STREET RESURFACING MAINTENANCE PROJECTS

WHEREAS, the Virginia Department of Transportation is accepting applications for Revenue Sharing funds for fiscal year 2014; and

WHEREAS, the 2012 Virginia General Assembly passed legislation that established eligible Revenue Sharing projects to include both construction projects and street maintenance projects; and

WHEREAS, the Sycolin Road Widening Phase IV project will complete the improvements to Sycolin Road from south of Tolbert Lane to the southern Corporate Limits and is identified as a Priority Future Capital Project in the Town's FY 2012 – 2017 Capital Improvement Program; and

WHEREAS, FY 2014 Revenue Sharing funds, matched by Loudoun County Gas Tax funds, and combined with other potential future funding sources would allow the construction of Sycolin Road Phase IV to be completed on an accelerated schedule; and

WHEREAS, the Town budget provides for street milling and resurfacing in excess of the amount that is reimbursed through normal VDOT street maintenance payments; and

WHEREAS, the local funds spent on street resurfacing can be used to match VDOT Revenue Sharing funds, which will allow for additional street resurfacing within the Town; and

WHEREAS, the Town of Leesburg desires to submit an application for an allocation of funds of up to \$1,500,000 through the Virginia Department of Transportation Fiscal Year 2014 Revenue Sharing Program; and

A RESOLUTION: AUTHORIZING THE TOWN MANAGER TO EXECUTE THE APPLICATION FOR VDOT REVENUE SHARING FUNDS FOR THE SYCOLIN ROAD WIDENING PHASE IV PROJECT AND FOR STREET RESURFACING MAINTENANCE PROJECTS

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia as follows:

SECTION I. The Town Council supports this application for an allocation of \$1,500,000 through the Virginia Department of Transportation Revenue Sharing Program.

SECTION II. The Town Manager is authorized to execute any and all documents associated with the grant application.

PASSED this _____ day of October 2012.

Kristen C. Umstatt, Mayor
Town of Leesburg

ATTEST:

Clerk of Council