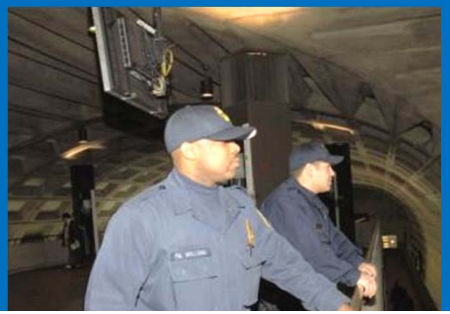
MOMENTUM

metro The Next Generation of Metro

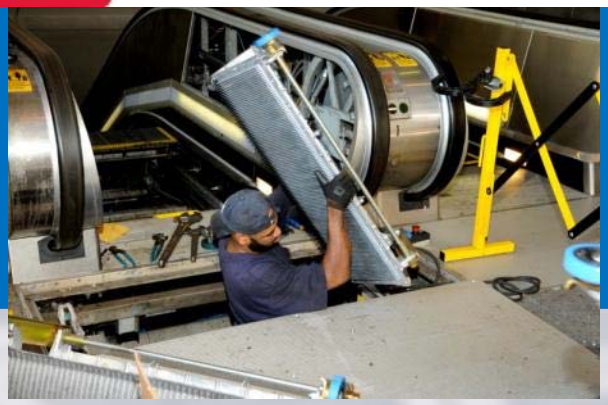
strategic plan 2013-2025

Rebuilding the Foundation

Metro Forward: $5 billion, six-year investment program



metro forward
a better ride for you



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Keeps the Region Working

- Businesses near Metro- better access to employees and customers
- Job growth: four times higher at Metro stations than region
- 54% of the region's two million jobs are within ½ mile of Metro
- Proximity to Metrorail increases property value by 7-9%

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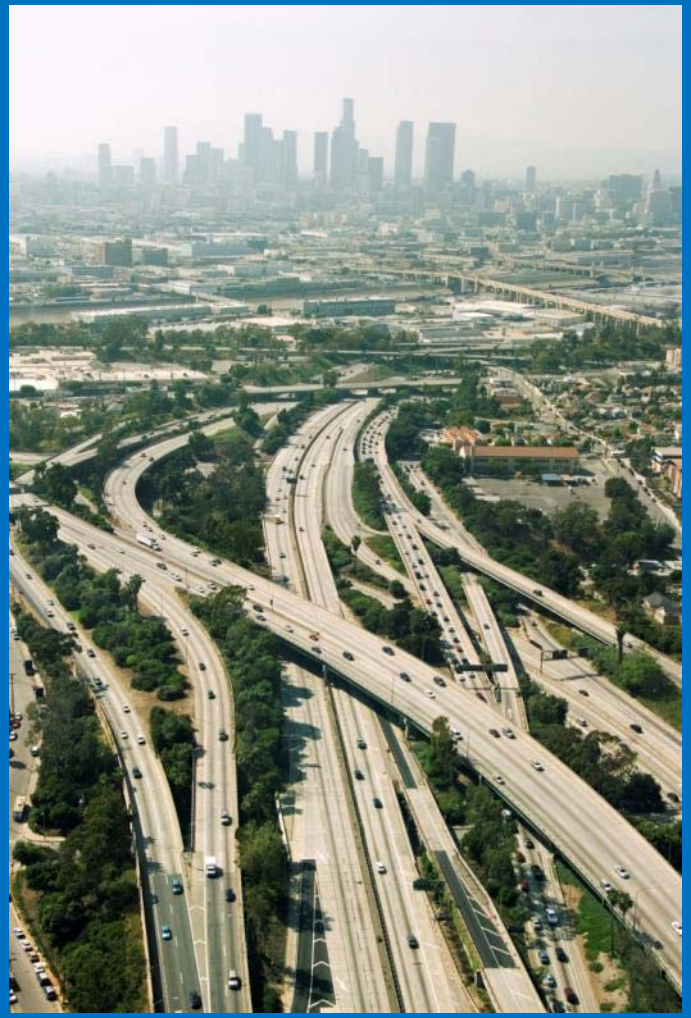
What If There Were No Metro?

- More cars on the road
- New beltways
- More lanes for river crossings
- More parking spaces
- More congestion
- More money spent on auto expenses
- Poorer air quality



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What If We Do Nothing More?

- Threats to safety
- More delays, service disruptions and crowded conditions
- More congested highways as regional growth will outpace Metro investment
- Reduced overall quality of life
- Harms region's competitive advantage –talent, jobs, and investment dollars

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Need to Plan

It's About Choices

- Core of rail system is already strained
- Some buses, platforms and railcars are standing room only
- No funding for any expansion beyond the Silver Line
- Region will face unprecedented growth
  - 30% increase in population
  - 39% increase in employment

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Goal 1: Build and Maintain a Premier Safety Culture and System

Strategies:

- Keep safety Metro's first priority
- Create a shared climate of safety
- Expect the unexpected
- Prepare for extreme weather

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Goal 2: Meet or Exceed Customer Expectations by Consistently Delivering Quality Service

Strategies:

- Focus on the customer
- Make it easy and intuitive to plan, pay, & ride
- Fix it first and fast
- Be on-time

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Goal 3: Improve Regional Mobility and Connect Communities

Strategies:

- Be the region's transit leader
- Maximize what we have
- Enhance access
- Expand for the future
- Support the region's economic competitiveness

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Goal 4: Ensure Financial Stability and Invest in Our People and Assets

Strategies:

- Secure funds for strategic investments
- Invest for the long-term
- Increase efficiency and lower costs
- Be green
- Recruit and keep the best

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Momentum Delivers Metro 2025

Longest possible trains to provide more seats

More cars + power improvements and maintenance facilities to operate all 8-car trains during rush hours

Improved flow through major stations

More escalators, stairs and mezzanine space added at transfer Stations to accommodate more riders more comfortably

More reliable, faster bus service

Bus-only lanes along major corridors, additional limited-stop and express service, and more buses will upgrade bus service

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Momentum Delivers Metro 2025

More timely, reliable customer information

Metro will provide a network for region-wide transit information and fare collection, giving customers information when and how they want it

Improve reliability of rail system

New connections will allow trains to more easily be routed around delays and get back on-time more quickly

Increase rush hour service on the Blue Line

New track connections or a new station at Rosslyn will allow for more frequent Blue Line service during rush hours

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Metro 2040

- Complete regional transit system plan
- Evaluate new Metrorail lines in the core
- Evaluate potential extensions
- Extend high-quality surface transit
- Evaluate new Potomac river crossings
- Improve commuter bus/rail service and frequency

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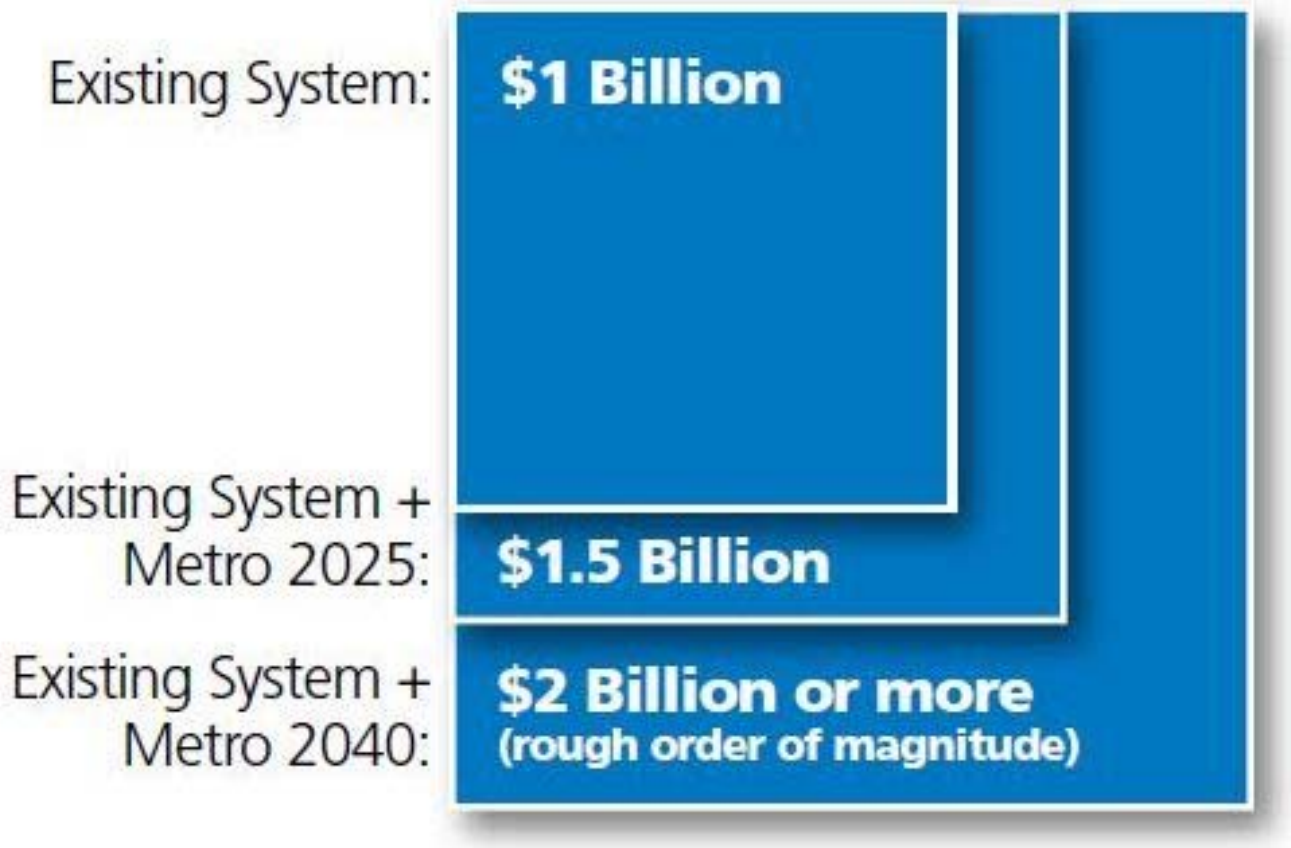
Momentum's Order of Magnitude Annual Capital Funding Needs



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