



Date of Council Meeting: January 28, 2014

**TOWN OF LEESBURG
TOWN COUNCIL WORKSESSION**

Subject: Appropriation of net proceeds from 2013 Jingle Jam Concert Series to the Department of Parks and Recreation Budget.

Staff Contacts: Kate Trask, Deputy Director of Parks and Recreation
Jeremy Payne, Recreation and Events Manager

Recommendation: It is recommended that the Council adopt the attached resolution for a supplemental budget appropriation to the Parks and Recreation Budget.

Issue: The 2013 Jingle Jam Concerts generated a net profit of \$8,300 which is to be donated to the Juvenile Diabetes Research Foundation (JDRF). In order to disperse the funds, a supplemental budget appropriation is required into the Special Events expense budget.

Background: The Jingle Jam Concerts were created in partnership with Stilson Green in 2009 as an addition to the Holiday in Leesburg activities. Mr. Green handles the production of the show, marketing, and show-time logistics. The Town of Leesburg manages ticket sales, supplemental marketing and pre/post event logistics. The net proceeds from each annual concert have been donated to local non-profits. JDRF is the 2013 recipient of these funds.

Attachments: (1) Resolution: Approving a Supplemental Budget Appropriation of the Net Proceeds from the 2013 Jingle Jam Benefit Concerts.

PRESENTED January 28, 2014

RESOLUTION NO. _____

ADOPTED _____

A RESOLUTION: APPROVING A SUPPLEMENTAL BUDGET APPROPRIATION OF THE NET PROCEEDS FROM THE 2013 JINGLE JAM BENEFIT CONCERTS

WHEREAS, the Town of Leesburg Department of Parks and Recreation partners with Stilson Green for the annual Jingle Jam Concerts; and

WHEREAS, the Juvenile Diabetes Research Foundation is the designated recipient of the 2013 Jingle Jam net proceeds, which total \$8,300.

THEREFORE, RESOLVED, by the Council of the Town of Leesburg in Virginia as follows:

SECTION I. The FY 2014 Budget is hereby amended and an appropriation is made in the amount of \$8,300 for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

SECTION II. The Department of Parks and Recreation budget is amended in the amount of \$8,300.

PASSED this _____ day of _____, 2014.

Kristen C. Umstattd, Mayor
Town of Leesburg

ATTEST:

Clerk of Council