



Date of Council Meeting: March 11, 2014

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Appropriation of a donation to the Community Outreach Program (R.O.C.K) operated by the Department of Parks and Recreation.

Staff Contacts: Linda Fountain, Youth Services Manager
Michael Bruckner, Management Analyst

Recommendation: It is recommended that Council adopt the attached resolution for a supplemental appropriation for the Parks and Recreation Department budget.

Issue: The R.O.C.K. program has received a donation from Leesburg Presbyterian Church. In order to spend the funds for their intended purpose, Council must appropriate them into the budget for donations to the Department of Parks and Recreation.

Background: The Parks and Recreation Department received a donation from Leesburg Presbyterian Church in the amount of \$520 for the Community Outreach program. The donation was designated for future program use to benefit the R.O.C.K program.

Attachments: (1) Resolution: Approving a supplemental appropriation of \$520 resulting from a donation to the Community Outreach Program (R.O.C.K.) from Leesburg Presbyterian Church.

PRESENTED March 11, 2014

RESOLUTION NO. _____

ADOPTED _____

A RESOLUTION: APPROVING A SUPPLEMENTAL APPROPRIATION OF \$520
RESULTING FROM A DONATION TO THE COMMUNITY OUTREACH
PROGRAM (R.O.C.K.) FROM LEESBURG PRESBYTERIAN CHURCH.

WHEREAS, the Town of Leesburg operates a Community Outreach Program that provides recreational opportunities to children living within identified neighborhoods within the N.E. quadrant of the Town; and

WHEREAS, the Department of Parks and Recreations has received a donation of \$520 from Leesburg Presbyterian Church in support of the Community Outreach Program (R.O.C.K).

THEREFORE, RESOLVED, by the Council of the Town of Leesburg in Virginia as follows:

SECTION I. The FY 2014 Parks and Recreation Budget is hereby amended, and an appropriation is made in the amount of \$520 for use by the Community Outreach Program for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

SECTION II. The Community Outreach Program budget is amended in the amount of \$520.

PASSED this _____ day of _____, 2014.

Kristen C. Umstattd, Mayor
Town of Leesburg

ATTEST:

Clerk of Council