

TOWN OF LEESBURG

NOTICE OF PUBLIC HEARING

AN ORDINANCE ADOPTING THE BUDGET FOR FISCAL YEAR 2015; MAKING APPROPRIATIONS FOR FY 2015 FOR THE GENERAL FUND, UTILITIES FUND, CAPITAL PROJECTS FUND, CARR FUND, NVTA FUND; AUTHORIZING AMENDMENTS TO THE BUDGET AND SUPPLEMENTAL APPROPRIATIONS BY COUNCIL RESOLUTION; AND AUTHORIZING AND DIRECTING THE TOWN MANAGER TO TAKE ALL STEPS NECESSARY AND PRUDENT TO EFFECTUATE THE IMPLEMENTATION OF THE ORDINANCE

In accordance with the Code of Virginia of 1950, as amended §§ 15.2-1427 and 15.2-2506 the Leesburg Town Council will hold a public hearing on:

Tuesday, April 8, 2014, at 7:30 P.M.

Council Chambers of Town Hall,
25 West Market Street, Leesburg, VA

at which time the public shall have the right to provide written and oral comments on the proposed ordinance:

- Adopting the FY 2015 budget;
- Appropriating money for the FY 2015 General Fund (\$49,711,977), Utilities Fund (\$20,145,019), Capital Projects Fund (\$13,941,148), CARR Fund (\$1,492,739), and NVTA Fund (\$1,750,000) budgets;
- Authorizing amendments to the budget and supplemental appropriations by Council resolution; and
- Authorizing and directing the Town Manager to take all steps necessary and prudent to effectuate the implementation of the ordinance.

Copies of the proposed ordinance are available in the Office of the Town Clerk, 25 West Market Street, Leesburg, VA during normal business hours. For more information about the ordinance, please contact Norman D. Butts, Director of Finance at 703-771-2720.

Persons requiring special accommodations are requested to contact Lee Ann Green, Clerk of the Council at 703-771-2733, three days in advance of the meeting. For TTY/TTD service, use the Virginia Relay Center by dialing 711.

3/26/14, 4/2/14

PRESENTED April 8, 2014

ORDINANCE NO. _____

ADOPTED April 8, 2014

AN ORDINANCE: ADOPTING THE BUDGET FOR FISCAL YEAR 2015; MAKING APPROPRIATIONS FOR FY 2015 FOR THE GENERAL FUND, UTILITIES FUND, CAPITAL PROJECTS FUND, CARR FUND, AND NVTA FUND; AMENDMENTS TO THE BUDGET AND SUPPLEMENTAL APPROPRIATIONS BY COUNCIL RESOLUTION; AND AUTHORIZING AND DIRECTING THE TOWN MANAGER TO TAKE ALL STEPS NECESSARY AND PRUDENT TO EFFECTUATE THE IMPLEMENTATION OF THE ORDINANCE

The Council of the Town of Leesburg in Virginia hereby ordains:

SECTION I. The budget for the fiscal year beginning July 1, 2014, and ending June 30, 2015, is hereby adopted to include the totals in the categories and accounts of the General Fund in the amount of \$49,711,977; the Utilities Fund in the amount of \$20,145,019; the Capital Projects Fund in the amount of \$12,191,148; the CARR Fund in the amount of \$1,492,739; and the NVTA Fund in the amount of \$1,750,000.

SECTION II. The amounts reflected in the budget for the fiscal year beginning July 1, 2014, and ending June 30, 2015, are hereby appropriated to include the totals in the categories and accounts to the General Fund in the amount of \$49,711,977; Utilities Fund in the amount of \$20,145,019; Capital Projects Fund in the amount of \$12,191,148; CARR Fund in the amount of \$1,492,739; and the NVTA Fund in the amount of \$1,750,000.

SECTION III. Any amendments to the budget or supplemental appropriations adopted herein may be enacted by the Town Council by resolution from time to time.

SECTION IV. The Town Manager is hereby authorized and directed to take all appropriate administrative actions necessary and prudent to effectuate implementation of this ordinance including, but not limited to, transferring money within and between funds, paying all

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short and long term debt due, and re-appropriating and establishing necessary encumbrances at fiscal year-end.

SECTION V. All prior ordinances and resolutions in conflict herewith are hereby repealed.

SECTION VI. If any provision of this ordinance is declared invalid, the decision shall not affect the validity of the ordinance as a whole or any remaining provisions of the ordinance.

SECTION VII. This ordinance shall be effective July 1, 2014.

PASSED this 8th day of April, 2014.

Kristen C. Umstattd, Mayor
Town of Leesburg

ATTEST:

Clerk of Council

