



Date of Council Meeting: September 23, 2014

**TOWN OF LEESBURG  
TOWN COUNCIL REGULAR MEETING**

**Subject:** Supplemental appropriation for the 2014 Leesburg Air Show

**Staff Contact:** John Wells, Town Manager  
Scott Coffman, Airport Manager

**Issue:** Should the Town Council provide funding for the Annual Airport? If so, should Town Council approve a supplemental appropriation to the Leesburg Air Show in the amount of \$6,300.

**Recommendation:** Staff recommends that Town Council approve a reallocation of existing FY 2015 funds to the Leesburg Air Show in the amount of \$6,300.

**Fiscal Impact:** No additional funding is needed. The Airport Commission has historically declined to accept its annual stipend. As a result, the Commission has recommended the use of its annual stipend in the amount of \$6,300 be used to help fund the Air Show.

**Background:** Airport Commission members are primary fundraisers helping to secure sponsorships and donations to hold the annual Leesburg Air Show. Historically the Airport Commission has waived its annual member compensation. For Fiscal Year 2015, the Airport Commission voted to again waive compensation; however with a request that the Town appropriate an equivalent amount toward the 2014 Leesburg Air Show expenses.

PRESENTED: September 23, 2014

RESOLUTION NO. \_\_\_\_\_

ADOPTED: \_\_\_\_\_

A RESOLUTION: APPROVING AMENDMENTS TO THE FY 2015 GENERAL FUND BUDGET, AND APPROPRIATING \$6,300 FROM FISCAL YEAR 2015 BOARDS AND COMMISSIONS COMPENSATION TO THE LEESBURG AIR SHOW

WHEREAS, the Annual Leesburg Air Show is a successful community event funded by grants, donations, and sponsorships; and

WHEREAS, the Airport Commission unanimously voted on May 2, 2014 to waive its annual member compensation totaling \$6,300 and have requested an equivalent amount be directed toward expenses of the 2014 Leesburg Air Show; and

WHEREAS, a Supplemental Appropriation of \$6,300 from the General Fund Boards and Commission Budget to the Leesburg Air Show is required for fully funding the events of the 2014 Leesburg Air Show.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia as follows:

The FY 2015 General Fund Budget is hereby amended and a reallocation is made from the Boards and Commissions to the Leesburg Air Show in the amount of \$6,300 for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Kristen C. Umstatt, Mayor  
Town of Leesburg

ATTEST:

\_\_\_\_\_  
Clerk of Council