



Date of Council Meeting: November 10, 2014

**TOWN OF LEESBURG  
TOWN COUNCIL MEETING**

**Subject:** Supplemental budget appropriation for a donation from Leesburg Dogs Inc. to the Department of Parks and Recreation Budget.

**Staff Contact:** Rich Williams, Director Parks and Recreation

**Council Action Request:** A decision by Council is needed to accept the donation as a supplemental budget appropriation into the Parks and Recreation department budget.

**Staff Recommendation:** It is recommended that Council adopt the attached resolution for a supplemental budget appropriation to the Parks and Recreation budget.

**Commission Recommendation:** No formal recommendation required.

**Fiscal Impact:** None. The \$3,000 donation is identified for enhancements to the Leesburg Dog Park in FY15.

**Executive Summary:** Leesburg Dogs Inc. donated to the Town \$3,000 with the intent that it is to be used towards dog park enhancements or construction.

**Background:** Leesburg Dogs Inc. (LDI) has been in a private/public partnership with the Town via the Parks and Recreation Department since the construction of the Leesburg Dog Park in 2009. During the course of the partnership, LDI has made amenity or physical improvement donations to the Leesburg Dog Park. These past donations have included such amenities as water spigots and benches. With LDI formally dissolving their 501(c)(3) status, they elected to make a financial donation to distribute their remaining funds. On October 28, 2014, Leesburg Dogs Inc. Board of Directors donated \$3,000 to the Town of Leesburg. Their request was for the funds to be used specifically for dog park enhancements or construction.

**Attachment:** Resolution

PRESENTED: November 10, 2014

RESOLUTION NO \_\_\_\_\_

ADOPTED: \_\_\_\_\_

A RESOLUTION: APPROVING A SUPPLEMENTAL APPROPRIATION OF \$3,000 TO THE FY 2015 PARKS AND RECREATION BUDGET RESULTING FROM A DONATION FROM LEESBURG DOGS INC.

WHEREAS, Leesburg Dogs Inc. has been in a private/public partnership with the Town via the Parks and Recreation Department since the construction of the Leesburg Dog Park in 2009; and

WHEREAS, the group has provided physical enhancements to the Leesburg Dog Park in the past that have brought onsite amenities such as water spigots and benches; and,

WHEREAS, the organization has decided to dissolve itself and make a final contribution to the Town of Leesburg; and,

WHEREAS, on October 28, 2014, Leesburg Dogs Inc.'s Board of Directors donated \$3,000 to the Town's Parks and Recreation Department; and

WHEREAS, their request was for the funds to be specifically used for dog park enhancements or construction.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia that the FY-2015 Parks and Recreation budget is hereby amended, and an appropriation of \$3,000 is approved to be used for dog park enhancements or construction.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Kristen C. Umstatt, Mayor  
Town of Leesburg

ATTEST:

\_\_\_\_\_  
Clerk of Council