



Date of Council Meeting: February 25, 2014

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Authorizing the Town Manager to execute agreements for relocation of overhead utilities for the South King Street Widening Phase II Project.

Staff Contact: Renée LaFollette, Director of Capital Projects
Tom Brandon, Deputy Director of Capital Projects

Recommendation: To authorize the Town Manager to execute agreements with Dominion Virginia Power Company and Verizon Virginia for relocation of overhead utility lines for the South King Street Widening Phase II Project.

Fiscal Analysis: The cost of relocation of the overhead utilities for the South King Street Widening Phase II project is 100% funded by the Virginia Department of Transportation (VDOT) using ARRA funds in accordance with an agreement between the Town and VDOT dated October 29, 2009. These utility relocation costs are within the existing approved budget and no additional funding is needed.

The estimated costs of the relocation of the electric communications lines are:

Dominion Virginia Power Company	\$236,801.00
Verizon Virginia	\$404,354.00

Issue: Town Council authorization is required to execute agreements that exceed \$100,000.

Background: South King Street Widening Phase II project is a fully funded capital project. Relocation of overhead utilities required for the project is financed through VDOT. South King Street will be widened from a two lane undivided roadway to a four lane divided roadway from the south corporate limits at Virts Corner to Greenway Drive. This project is a continuation of the recently completed South King Street Widening Phase I project which extended from Greenway Drive to Evergreen Mill Road. Construction will require relocation of a utility pole line further away from the east side of the road.

The utility relocations represent the initial phase of construction and must be completed prior to beginning the actual roadway improvements. With approval of these agreements, the utility relocations will begin in spring 2015.

Attachment: FY 2014-19 CIP Sheet

STREETS, HIGHWAYS, BUILDINGS, AND GROUNDS PROJECTS (continued)

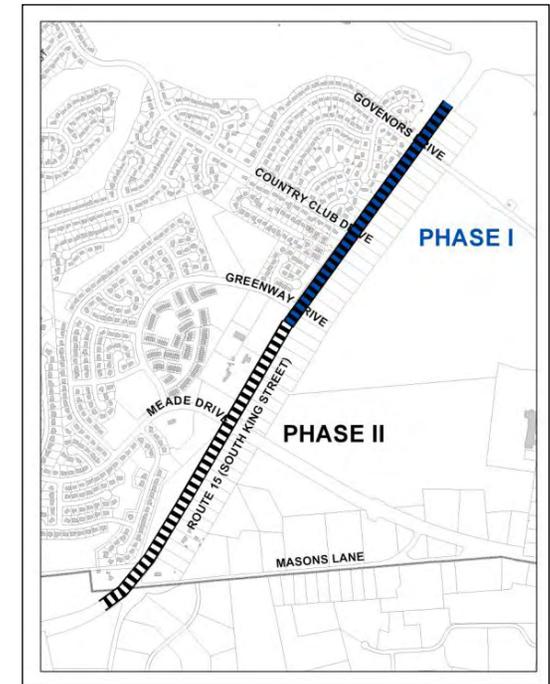
TITLE: Route 15 (South King Street) Widening Phase II (13301)
(Greenway Drive to Masons Lane)
STATUS: Ongoing

PROGRAM DESCRIPTION: South King Street (Route 15) is a principal arterial route and major link in the regional transportation network serving Northern Virginia, the Washington DC metropolitan area, and the mid-Atlantic region. The roadway serves as the primary southern gateway to the Town. Widening the road will provide needed highway capacity and is included in the Council of Government’s long-range plan and VDOT’s statewide Six-Year Plan.

The original project extending from Governors Drive to the south corporate limits has been separated into phases to allow acceleration of construction. Phase II of the project extends approximately 4,000 feet from Greenway Drive through the Masons Lane intersection. This project is a continuation of the Phase I project and includes widening the roadway to a four lane divided, boulevard-type street, with a multi-use trail along the west side. The improved roadway will include a wide landscaped median to provide an attractive entrance into the Town.

UTILITY RELOCATION START DATE: Spring 2014

CONSTRUCTION START DATE: Spring 2016



ESTIMATED COMPLETION DATE: Fall 2015

OPERATING IMPACT: VDOT’s maintenance payments will increase with the addition of two more lanes of traffic

GOAL ADDRESSED:

2012 Town Plan

- The Transportation Corridor Objectives call widening this roadway to four lanes with a controlled number of access points.
- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

PLANNED FINANCING

Sources:	Total Required Project Funding	Funded through 6/30/13	Year						TOTAL for 6-Yr CIP	Future Funds Required
			2014	2015	2016	2017	2018	2019		
VDOT	9,550,000	525,000	1,450,000	5,575,000	2,000,000				9,025,000	
ARRA funds	250,000		250,000						250,000	
TOTAL	\$9,800,000	\$525,000	\$1,700,000	\$5,575,000	\$2,000,000				\$9,275,000	

PLANNED EXPENDITURES

Uses:	Total Project Cost	Exp through 6/30/13	Year						TOTAL for 6-Yr CIP	Future Funds Required
			2014	2015	2016	2017	2018	2019		
Land	\$250,000	\$250,000								
Design/Eng.	\$475,000	275,000	100,000	100,000					200,000	
Utility Reloc.	\$800,000		600,000	200,000					800,000	
Construction	\$8,275,000		1,000,000	5,275,000	2,000,000				8,275,000	
TOTAL	\$9,800,000	\$525,000	\$1,700,000	\$5,575,000	\$2,000,000				\$9,275,000	

OPERATING IMPACT

Operating/Maintenance:	2014	2015	2016	2017	2018	2019	TOTAL for 6-Yr CIP
Lane Mile Maintenance				\$22,338	\$30,360	\$30,380	\$83,078

PRESENTED: February 25, 2014

RESOLUTION NO 2014-

ADOPTED: _____

A RESOLUTION: AUTHORIZING THE TOWN MANAGER TO EXECUTE AGREEMENTS FOR RELOCATION OF OVERHEAD UTILITIES FOR THE SOUTH KING STREET WIDENING PHASE II PROJECT

WHEREAS, the South King Street Widening Phase II project is a fully funded Capital Project which is financed through the Virginia Department of Transportation; and

WHEREAS, the Town is required to facilitate the overhead utility relocations; and

WHEREAS, the Town has received preliminary estimates from the utility companies for the relocation work; and

WHEREAS, in accordance with the Town's Capital Improvement Program Policies and Procedures, Town Council authorization is required for the Town to enter agreements that exceed \$100,000; and

WHEREAS, the estimates received are above the authorization level of the town manager as listed below:

- Dominion Virginia Power \$236,801.00
- Verizon Virginia, LLC \$404,354.00; and

WHEREAS, the utility relocations represent the initial phase of construction and must be completed prior to beginning the actual roadway improvements; and

WHEREAS, the utility relocation costs are within the existing approved budget and no additional funding is requested.

A RESOLUTION: AUTHORIZING THE TOWN MANAGER TO EXECUTE AGREEMENTS FOR RELOCATION OF OVERHEAD UTILITIES FOR THE SOUTH KING STREET WIDENING PHASE II PROJECT

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia that the Town Manager is authorized to execute agreements with Dominion Virginia Power and Verizon Virginia, LLC for relocation of overhead utility lines for the South King Street Widening Phase II project.

PASSED this _____ day of February 2014.

Kristen C. Umstatt, Mayor
Town of Leesburg

ATTEST:

Clerk of Council