



**Date of Council Meeting:** December 9, 2014

**TOWN OF LEESBURG  
TOWN COUNCIL MEETING**

**Subject:** Insurance Payments from Virginia Municipal League (VML) for repairs to Town Vehicles

**Staff Contact:** Thomas A. Mason, P.E., Director of Public Works.

**Council Action Requested:** A supplemental appropriation by the Town Council in the amount of \$9,900 is needed to amend the Fiscal Year 2015 General Fund Operating Budget for the Department of Public Works.

**Staff Recommendation:** I recommend that Town Council amend the Fiscal Year 2015 General Fund Budget by making a Supplemental Appropriation in the amount of \$9,900 resulting from the receipt of insurance payments from Virginia Municipal League

**Commission Recommendation:** Not Applicable.

**Fiscal Impact:** The \$9,900 supplemental appropriation will be used to make payments for the repair of Town vehicles.

**Executive Summary:** The funds for this appropriation are insurance payments made to the Town by the Virginia Municipal Insurance League (VML) who is the Town's insurance provider. These funds are needed to make payments for the repair of Town vehicles.

**Background:** Six (6) Town vehicles have been in accidents during the current fiscal year. For Fiscal Year 2015, the cost to repair damaged vehicles is \$11,472 to date. The original budget for Fiscal Year 2015 vehicle repair was \$10,000. There is no money left in this line item to cover repairs for Town vehicles through the remainder of Fiscal Year 2015.

Insurance claims were filed with our insurance company (VML) to cover the repair costs. The Town has received a total of \$9,900 in insurance payments for repair of damaged vehicles.

**Attachments:** Resolution

PRESENTED: December 9, 2014

RESOLUTION NO. 2014-

ADOPTED: December 9, 2014

A RESOLUTION: AMENDING THE FISCAL YEAR 2015 GENERAL FUND BUDGET AND MAKING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$9,900 RESULTING FROM THE RECEIPT OF INSURANCE PAYMENTS FROM THE VIRGINIA MUNICIPAL LEAGUE FOR REPAIRS TO TOWN VEHICLES

WHEREAS, the Town's Department of Public Works maintains and repairs Town vehicles; and

WHEREAS, the Town has received insurance payments in the amount of \$9,900 from the Town's insurance provider (Virginia Municipal League) for the repairs of Town vehicles; and

WHEREAS, the insurance payments have been deposited in the Town's General Fund.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia that the FISCAL YEAR 2015 General Fund Operating Budget is hereby amended and a supplemental appropriation is made in the amount of \$9,900 for the Department of Public Works for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

PASSED this 9<sup>th</sup> day of December, 2014.

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Kristen C. Umstattd, Mayor  
Town of Leesburg

ATTEST:

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Clerk of Council