



**Date of Council Meeting: January 26, 2015**

**TOWN OF LEESBURG  
TOWN COUNCIL WORK SESSION**

**Subject:** County Funding Opportunities

**Staff Contacts:** Kaj Dentler, Town Manager  
Keith Markel, Deputy Town Manager  
Jason Cournoyer, Senior Management Analyst

**Council Action Requested:** Council discussion only at this time per the request of Councilman Dunn.

**Staff Recommendation:** Staff recommends the Town Council review and discuss the information provided below and provide staff with further direction. Based on Council instructions, staff can provide additional detailed information on specific areas in interest.

**Commission Recommendation:** Not Applicable.

**Fiscal Impact:** Specific fiscal impact analysis will be provided based on the results of Council's discussion and direction given to staff.

**Executive Summary:** Councilman Dunn has requested a work session discussion on potential funding opportunities from Loudoun County.

**Background:** Councilman Dunn has requested that the Town Council discuss the relationship between taxes paid to the County by residents of the Town and services provided to the Town by Loudoun County. Specifically, Councilman Dunn asked staff to calculate the percentage of taxes paid by Town residents as a percentage of the overall county population, to determine if the Town residents are paying more or less as a percentage of the total County population.

Staff has calculated the Fiscal Year 2014 Real Property payments to the County from Town parcels. The taxes paid by the Town for real property represents 10.38 percent of the total real property revenue collected by the County. The Town's population is 12.51 percent of the County's total population.

There are several areas of local government where Town and County both fund similar activities. In these cases it is often because the Town has determined that it is in the Town's interest to provide a higher level of service than would be offered if it was only funded by the County. This includes items such as emergency and law enforcement, parks, refuse and debris collection, and specialized library services.

The County also provides many services, both seen and unseen that benefit Town operations. This includes items such as the school system, public transportation, the

courts system, landfill operations, building permitting and inspection, family services, transportation funding, supplemental public safety support, emergency operations support, information technology support, recreational services, and senior center and community center operations.

Potential areas of discussion include: Funding of interchanges/transportation improvements, Leesburg Executive Airport, Mason Enterprise Center, Police Department/Sheriff's Office operations, Catocin Skate Park, volunteer Fire and Rescue contributions, partnering on administrative functions such as pooled health insurance benefits and technology support.

**Attachments:**           None