



Date of Council Meeting: June 23, 2015

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Awarding a contract for redevelopment of the Skatepark

Staff Contact: Renee LaFollette, Director, Capital Projects Department
Rich Williams, Director, Department of Parks & Recreation
Kathy Elgin, Chief Procurement Officer, Finance & Administrative Services

Council Action Requested: Award a contract for the redevelopment of the existing Skatepark to Spohn Ranch, Inc. in an amount not to exceed \$500,000.

Staff Recommendation: It is recommended that Town Council adopt the attached resolution awarding a contract for the redevelopment of the Skatepark to Spohn Ranch, Inc. in an amount not to exceed \$500,000.

Commission Recommendation: . This action item has been discussed with the Parks and Recreation Advisory Commission.

Fiscal Impact: This project is funded in the amount of for \$544,800 in the approved Fiscal Year 2016 Capital Improvements Program. Funding sources are identified as General Obligation Bonds (\$319,800), and Proffer Dollars (\$225,000).

Work Plan Impact: The impact will be minimal as the project is already identified for completion during Fiscal Year 2016 as part of the approved Capital Improvements Program.

Executive Summary: The existing Skatepark has exceeded its lifespan and repairs are no longer practical. Redevelopment of the skatepark will provide a concrete skating surface with elements that are in line modern skatepark design and demand.

Background: The Skatepark redevelopment project was identified and funded in the amount of \$544,800 in the Fiscal Year 2016 Capital Improvements Program. The current facility consists of an asphalt skating surface and wooden ramp elements dating to the parks original 1998 opening. The skatepark has exceeded its lifespan and repairs to the facility are no longer practical.

Skatepark development firms that hold contracts from competitively bid, national cooperative procurement solicitations were evaluated for quality of design and construction, responsiveness, value, methodology, and references provided through like projects. Based on this evaluation Spohn Ranch, Inc. was selected as the firm that best meets the Town's needs.

Spohn Ranch, Inc. is a nationally recognized firm that specializes in skatepark design and construction. They have developed hundreds of skateparks of all sizes including Lake Fairfax, which is consistently recognized as the best skatepark in Northern Virginia. Spohn Ranch's approach is to involve the skating community in the design of the park via an in person charrette

Awarding a contract for the redevelopment of Catoctin Skatepark

June 23, 2015

Page 2

process, as well as through continual information gathering utilizing social media as the first phase of the project. However, a finalized site location would need to be identified for work to be initiated beyond the public outreach stage.

This is a unit price contract. The estimated quantities are multiplied by the unit price to establish the not to exceed contract price for redevelopment of the existing skate park within its current footprint. Spohn Ranch is aware of the potential for a site location change. In the event the skatepark is relocated, a change order to the contract in an estimated amount of \$210,000 would be anticipated in order to complete the project based on additional site demands.

Design outreach is anticipated to begin in July, 2015 with construction slated to begin in fall 2015 and be completed in late spring of 2016 dependent upon final direction by Council.

Attachment: 1) Resolution: Awarding the contract for the redevelopment of the existing Catoctin Skatepark to Spohn Ranch, Inc. in an amount not to exceed \$500,000.

PRESENTED JUNE 23, 2015

RESOLUTION NO.

ADOPTED _____

A RESOLUTION: AWARDING THE CONTRACT FOR THE REDEVELOPMENT OF THE SKATEPARK TO SPOHN RANCH, INC. IN AN AMOUNT NOT TO EXCEED \$500,000

WHEREAS, the redevelopment of the Skatepark is a funded project within the Fiscal Year 2016 Capital Improvements Program; and

WHEREAS, firms that hold contracts resulting from national cooperative procurement solicitations were evaluated on quality of design and construction, responsiveness, value, methodology, and references; and

WHEREAS, Spohn Ranch, Inc. was determined to best meet the needs of the Town; and

WHEREAS, this is a unit price contract and the estimated quantities will be multiplied by the unit price to reach the not to exceed contract price; and

WHEREAS, no additional funding is needed to award this contract.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia that:

The Town Manager is authorized to execute a contract in a form approved by the Town Attorney with Spohn Ranch, Inc. in an amount not to exceed \$500,000 for the redevelopment of the Skatepark.

PASSED this _____ day of _____, 2015.

Kristen C. Umstattd, Mayor
Town of Leesburg

ATTEST:

Clerk of Council