



Date of Council Meeting: August 11, 2015

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Appropriation of donation to the Community Outreach Program (R.O.C.K.).

Staff Contact: Rich Williams, Director of Parks and Recreation
Linda Fountain, Events and Outreach Manager
Jason Cournoyer, Senior Management Analyst

Council Action Requested: Council approval of a budget adjustment for a donation received by the Recreation Outreach to Community Kids (R.O.C.K.) program in the amount of \$385.50.

Staff Recommendation: It is recommended that Council approve a budget adjustment for a donation received by the R.O.C.K. program.

Commission Recommendation: Not applicable.

Fiscal Impact: The fiscal impact of the budget adjustment is an increase of \$385.50 to the Community Outreach operational budget.

Work Plan Impact: There is no work plan impact.

Executive Summary: The Community Outreach Program operates the R.O.C.K. program that provides recreational opportunities to children living within identified neighborhoods within the N. E. quadrant of Leesburg. R.O.C.K. has received a donation from the Leesburg Presbyterian Church. In order to spend the funds for their intended purpose, the Council must appropriate them into the budget for Donations to the Department of Parks and Recreation.

Background: The Community Outreach program received a donation from the Leesburg Presbyterian Church in the amount of \$385.50. The donation was designated to benefit the R.O.C.K program to purchase supplies or equipment.

Attachments: (1) Resolution: Approving a supplemental budget appropriation of \$385.50 resulting from a donation to the Community Outreach Program from the Leesburg Presbyterian Church.

PRESENTED August 11, 2015

RESOLUTION NO. _____

ADOPTED _____

A RESOLUTION: APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$385.50 RESULTING FROM A DONATION TO THE COMMUNITY OUTREACH PROGRAM BY THE LEESBURG PRESBYTERIAN CHURCH

WHEREAS, the Town of Leesburg operates a Community Outreach Program that provides recreational opportunities to children living within identified neighborhoods within the North East quadrant of the Town; and

WHEREAS, the Town has received a donation of \$385.50 from the Leesburg Presbyterian Church in support of the Community Outreach Program (R.O.C.K.) for supplies and equipment.

THEREFORE, RESOLVED, by the Council of the Town of Leesburg in Virginia as follows:

SECTION I. The Fiscal Year 2016 Budget is hereby amended, and an appropriation is made in the amount of \$385.50 for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

SECTION II. The Community Outreach Program budget is amended in the amount of \$385.50.

PASSED this _____ day of _____, 2015.

Kristen C. Umstattd, Mayor
Town of Leesburg

ATTEST:

Clerk of Council