



Date of Council Meeting: March 8, 2016

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Virginia Department of Transportation Fiscal Year 2017 Primary Extension Paving Program funding application.

Staff Contact: Renée LaFollette, Director of Public Works & Capital Projects
Tom Brandon, Capital Projects Manager, Public Works & Capital Projects
Lisa Beatty, Controller, Finance & Administrative Services

Council Action Requested: A resolution endorsing the application to the Virginia Department of Transportation for Fiscal Year 2017 Primary Extension Paving Program funds and authorizing the Town Manager to execute the application.

Staff Recommendation: Staff recommends applying to the Virginia Department of Transportation for Fiscal Year 2017 Primary Extension Paving Program funds.

Commission Recommendation: None.

Fiscal Impact: All of the estimated funding required for milling and overlay portions of the Route 15 Bypass, Market Street (Route 7 Business) and King Street (Route 15 Business) is being requested to be paid by the Virginia Department of Transportation (VDOT) on a reimbursement basis under this application. If awarded the funding, a mid-year appropriation will be required.

Work Plan Impact: The Town of Leesburg is responsible for maintaining the Route 15 Bypass (north of Market Street), Market Street (west of the Bypass), and King Street. To receive VDOT funding for milling and repaving portions of these streets, the Town must certify that receipt of these funds will not reduce the current local level of expenditures for road maintenance. This work will be added to the annual street paving performed by the Town.

Executive Summary: VDOT requires that all applications for funding include a Town Council Resolution of support. The Town will submit applications for Fiscal Year 2017 Primary Road Extension funds up to the maximum allowable amount of \$1,000,000.

Background: The 2014 General Assembly modified Section 33.2-358 of the Code of Virginia so that Primary Extensions maintained by municipalities could receive a portion of the reconstruction and paving allocations that were beforehand only available to Interstates and Primary Roads. Primary extensions are numbered routes that are auxiliary to the primary route (i.e. Route 7 Business). Last year, the Town received funding to repave portions of North King Street and East Market Street.

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Selection of projects to obtain funding is based on a formula that considers the traffic volumes, the current condition of the pavement, and prior expenditures by VDOT on the roadway. To qualify, routes have to be locally maintained, have a primary route number, and the pavement condition index must be below a specified value. A maximum of \$1,000,000 is available to any single municipality. This year, higher priority is given to roadways on the National Highway System and roadways with higher traffic volumes.

Portions of three roadways or streets in Leesburg meet the VDOT criteria for this Primary Extension Funding, including having a pavement condition index below the specified level:

- Route 15 Leesburg Bypass – From East Market Street to the north Corporate Limits
- King Street (Route 15 Business) – From the Route 7 Bypass to the north Corporate Limits
- Market Street (Route 7 Business) – From the west Corporate Limits east to the Route 7/15 Bypass

The deadline for applications for this funding is March 25, 2016. The Virginia Commonwealth Transportation Board (CTB) is scheduled to approve funding applications during their June 2016 meeting.

The program provides funding for 100% of the eligible costs. The projects must be advertised for construction within six months of the CTB approval letter. Because funding through this program is on a reimbursement basis, there will need to be a mid-year appropriation to provide funding to pay for the expenditures prior to receiving funds from VDOT.

PRESENTED March 8, 2016

RESOLUTION NO. 2016-

ADOPTED _____

A RESOLUTION: APPLICATION FOR THE VIRGINIA DEPARTMENT OF
TRANSPORTATION FISCAL YEAR 2017 PRIMARY EXTENSION
PAVING PROGRAM FUNDING

WHEREAS, the Virginia Department of Transportation (VDOT) is accepting applications
for Primary Extension Paving funds for Fiscal Year 2017; and

WHEREAS, the application for Fiscal Year 2017 Primary Extension Paving Program
funds up to the maximum allowed amount of \$1,000,000 includes milling, resurfacing and related
improvements to portions of the Route 15 Bypass north of East Market Street (Route 7), King
Street and Market Street; and

WHEREAS, VDOT Primary Extension Paving Program provides for 100% funding of the
estimated costs of each project, up to a maximum amount of \$1,000,000 per jurisdiction per year.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia as
follows:

SECTION I. The Town Council supports this application for up to \$1,000,000 through the
VDOT Primary Extension Paving Program for milling and repaving portions of the Route 15
Bypass north of East Market Street (Route 7), King Street and Market Street.

SECTION II. The Town Manager is authorized to execute any and all documents
associated with the grant application.

PASSED this _____ day of March 2016.

David S. Butler, Mayor
Town of Leesburg

ATTEST:

Clerk of Council