



Date of Council Meeting: June 14, 2016

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Supplemental Appropriation of Loudoun County Refuse Grant Money.

Staff Contact: Renée M. LaFollette, P.E., Director of Public Works and Capital Projects.

Council Action Requested: An appropriation by the Town Council is needed to amend the Fiscal Year 2016 General Fund Operating Budget for the Department of Public Works & Capital Projects in the amount of \$9,158. These funds are from the County of Loudoun as a grant from the Virginia Department of Environmental Quality, Division of Land Protection & Revitalization Program.

Staff Recommendation: That Town Council adopt a Resolution approving a supplemental appropriation in the amount of \$9,158 to the Fiscal Year 2016 operating budget for the Department of Public Works & Capital Projects.

Commission Recommendation: Not Applicable.

Fiscal Impact: The requested supplemental appropriation of \$9,158 is to be used for the Town's Recycling and Refuse Program.

Work Plan Impact: None. This project is part of the current work plan for Public Works & Capital Projects.

Executive Summary: Each fiscal year, the Town is awarded grant money based on population and road miles through Loudoun County for litter prevention and recycling purposes.

Background: The Department of Public Works & Capital Projects Refuse and Recycling Program issues recycling and yard waste stickers along with blue recycling bins to Town residents. The stickers are for residents to label trash cans appropriately. An appropriation of the received grant money to the Department of Public Works & Capital Projects Fiscal Year 2016 budget is needed to assist in purchasing supplies such as these stickers and blue recycling bins for use by Town residents.

Attachments: Resolution

PRESENTED: June 14, 2016

RESOLUTION NO. 2016-

ADOPTED: _____

A RESOLUTION: AMENDING THE FISCAL YEAR 2016 GENERAL FUND BUDGET AND MAKING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$9,158 FROM THE VIRGINIA DEPARTMENT OF ENVIRONMENTAL QUALITY, DIVISION OF LAND PROTECTION & REVITALIZATION GRANT TO PURCHASE SUPPLIES FOR THE REFUSE AND RECYCLING PROGRAM

WHEREAS, the Town's Department of Public Works & Capital Projects is responsible for purchasing refuse and recycling supplies for Town residents; and

WHEREAS, the Town has received grant money through the County of Loudoun in the amount of \$9,158 from the Virginia Department of Environmental Quality, Quality, Division of Land Protection & Revitalization Program.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia that the Fiscal Year 2016 General Fund Operating Budget is hereby amended and a supplemental appropriation is made in the amount of \$9,158 to the Department of Public Works & Capital Projects.

PASSED this 14th day of June, 2016.

David S. Butler, Mayor
Town of Leesburg

ATTEST:

Clerk of Council