



Date of Council Meeting: June 14, 2016

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: East Market Street Waterline Improvements Project

Staff Contact: Amy Wyks, P.E., Director, Utilities
Renée LaFollette, P.E., Director, Public Works & Capital Projects
Octavia Andrew, Chief Procurement Officer, Finance &
Administrative Services

Council Action Requested: To award a construction contract to Utilities Unlimited, LLC for the East Market Street Waterline Improvements project in the amount of \$110,830.

Staff Recommendation: Staff recommends awarding the construction contract for the East Market Street Waterline Improvements project to Utilities Unlimited, LLC in the amount of \$110,830.

Commission Recommendation: None.

Fiscal Impact: The East Market Street Waterline Improvements project is part of the Miscellaneous Waterline and Sanitary Sewer Improvements and Repairs project which is an approved project in the current Fiscal Year 2016-2021 Capital Improvements Program (CIP). The Miscellaneous Waterline and Sanitary Sewer Improvements and Repairs project was budgeted for \$258,000 for construction costs in Fiscal Year 2016. The remaining construction funds available for Fiscal Year 2016 is approximately \$150,000.

Bids for the East Market Street Waterline Improvements project came in much higher than anticipated. Staff has negotiated with Utilities Unlimited, LLC in accordance with the Virginia Public Procurement Act (VPPA) section 2.2-4318 that allows the negotiation with the lowest responsive and responsible bidder to obtain a contract within the available funds. The value of the contract that has been mutually negotiated is \$110,830. As a result, an additional appropriation is not necessary.

Work Plan Impact: None. This project is part of the current work plan for Utilities and Capital Projects.

Executive Summary: The East Market Street Waterline Improvements project from Church to Harrison Streets is part of the scheduled replacement of aging waterlines for the Miscellaneous Waterline and Sanitary Sewer Improvements and Repairs Capital Improvements Project.

Background: The Miscellaneous Waterline and Sanitary Sewer Improvements and Repairs project constitutes the on-going maintenance and replacement of old and deteriorated sanitary sewer and waterline. Improved structural integrity of the water and sewer lines typically results in reduced maintenance and treatment costs and improved reliability of the water distribution systems.

The East Market Street Waterline project replaces the existing 4” unlined cast iron pipe with an 8” watermain from Church to Harrison Streets. The Miscellaneous Waterline and Sanitary Sewer Improvements and Repairs capital improvement project is intended to replace old water mains with new ductile-iron pipes to mitigate watermain breaks while improving water pressure, fire flow, reliability of service and water quality.

In response to a public solicitation for the construction of the East Market Street Waterline Improvements project, the Town received three bids on April 14, 2016 as follows:

- | | |
|----------------------------|--------------|
| • Utilities Unlimited, LLC | \$228,375.00 |
| • Fuog Interbuild | \$232,415.00 |
| • LaTerre Construction | \$238,100.00 |

The bids were evaluated by the Director of the Department of Utilities and the Chief Procurement Officer in accordance with the Town’s Procurement Policy. Utilities Unlimited, LLC of Manassas, Virginia was determined to be the lowest responsive and responsible bidder.

Utilities Unlimited, LLC agreed to negotiate their contract value for award to \$110,830.

This is a unit price contract. The estimated quantities multiplied by the unit price have established the not to exceed contract price. Change order procedures are detailed in the bid specifications.

Construction is anticipated to begin in summer 2016 and be completed in fall 2016.

Attachment: Resolution

PRESENTED June 14, 2016

RESOLUTION NO. 2016-

ADOPTED _____

A RESOLUTION: AWARDING THE CONSTRUCTION CONTRACT FOR THE EAST MARKET STREET WATERLINE IMPROVEMENTS PROJECT TO UTILITIES UNLIMITED, LLC IN THE AMOUNT OF \$110,830.

WHEREAS, the East Market Street Waterline Improvements project is part of the Miscellaneous Waterline and Sanitary Sewer Improvements and Repairs project which is a funded capital project; and

WHEREAS, this contract award is for waterline improvements on East Market Street comprising of the removal of existing waterline and the installation of new waterline in the general location of Church to Harrison Streets; and

WHEREAS, in response to a public solicitation for construction bids for the East Market Street Waterline Improvements project, the Town received three bids on April 14, 2016 as follows:

- | | |
|----------------------------|--------------|
| • Utilities Unlimited, LLC | \$228,375.00 |
| • Fuog Interbuild | \$232,415.00 |
| • LaTerre Construction | \$238,100.00 |

WHEREAS, the bids were evaluated by the Director of the Department of Utilities and the Chief Procurement Officer in accordance with the Town's Procurement Policy; and

WHEREAS, Utilities Unlimited, LLC was determined to be the lowest responsive and responsible bidder; and

WHEREAS, staff negotiated with Utilities Unlimited, LLC in accordance with the Virginia Public Procurement Act and lowered the project cost to \$110,830; and

WHEREAS, flagging hours were reduced for anticipated project duration and construction survey and concrete work was removed from Utilities Unlimited, LLC's contract in order to save costs and complete work under existing continuing services contracts; and

A RESOLUTION: AWARDING THE CONSTRUCTION CONTRACT FOR THE EAST MARKET STREET WATERLINE IMPROVEMENTS PROJECT TO UTILITIES UNLIMITED, LLC IN THE AMOUNT OF \$110,830.

WHEREAS, this is a unit price contract and the estimated quantities multiplied by the unit price have established the not to exceed contract price; and

WHEREAS, change order procedures are detailed in the bid specifications; and

WHEREAS, no additional funding is needed to award this contract.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia that the Town Manager is authorized to execute a contract, in a form approved by the Town Attorney, with Utilities Unlimited, LLC in the amount of \$110,830 for the East Market Street Waterline improvement project.

PASSED this ___ day of June, 2016.

David S. Butler, Mayor
Town of Leesburg

ATTEST:

Clerk of Council