



Date of Council Meeting: July 26, 2016

**TOWN OF LEESBURG
TOWN COUNCIL MEETING**

Subject: Appropriation of Donation to the Community Outreach Program

Staff Contact: Linda Fountain, Events and Outreach Manager
Jason Cournoyer, Management & Budget Officer

Council Action Requested: Council approval is needed to adjust the Community Outreach Program operational budget by allocating a donation received for the Recreation Outreach to Community Kids (R.O.C.K.) program.

Staff Recommendation: Staff recommends that Council approve a budget adjustment for a donation received by the Recreation Outreach to Community Kids (R.O.C.K.) program.

Commission Recommendation: Not applicable.

Fiscal Impact: The budget adjustment will increase the Community Outreach Program operational budget, both expenditures and revenues, by \$1,150.40.

Work Plan Impact: The donation will not significantly impact staff's work.

Executive Summary: The Community Outreach Program received a donation from the Leesburg Presbyterian Church in the amount of \$1,150.40. The donation was designated to benefit the Recreation Outreach to Community Kids (R.O.C.K.) program to purchase supplies or equipment.

Background: The Community Outreach Program operates the Recreation Outreach to Community Kids (R.O.C.K.) program that provides recreational opportunities to children living within identified neighborhoods within the North East quadrant of Leesburg. R.O.C.K. has received a donation from the Leesburg Presbyterian Church. The donation may be used at the staff's discretion to purchase supplies or equipment for benefit of the R.O.C.K. participants. In order to spend the funds for their intended purpose, the Council must appropriate the revenue and expenditure into the departmental budget.

Attachments: Resolution approving a supplemental appropriation of \$1,150.40 resulting from a donation to the Community Outreach Program from the Leesburg Presbyterian Church.

PRESENTED: July 26, 2016

RESOLUTION NO. 2017-_____

ADOPTED: _____

A RESOLUTION: APPROVING A SUPPLEMENTAL APPROPRIATION OF \$1,150.40
RESULTING FROM A DONATION TO THE COMMUNITY OUTREACH
PROGRAM FROM THE LEESBURG PRESBYTERIAN CHURCH

WHEREAS, the Town of Leesburg operates a Community Outreach Program that provides recreational opportunities to children living within identified neighborhoods within the North East quadrant of the Town; and

WHEREAS, the Town has received a donation of \$1,150.40 from the Leesburg Presbyterian Church for the purchase of supplies or equipment in support of Recreation Outreach for Community Kids (R.O.C.K.) program.

THEREFORE, RESOLVED by the Council of the Town of Leesburg in Virginia as follows:

SECTION I. The FY 2017 Budget is hereby amended and an appropriation is made in the amount of \$1,150.40 for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

SECTION II. The Community Outreach Program budget is amended in the amount of \$1,150.40.

PASSED this _____ day of _____, 2016.

David S. Butler, Mayor
Town of Leesburg

ATTEST:

Clerk of Council